

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Parkersburg, WV-OH	
Square Miles	50
Population	85,605
Population Ranking out of 465 UZAs	304
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	49,910

Service Consumption

Annual Passenger Miles	787,763
Annual Unlinked Trips	301,136
Average Weekday Unlinked Trips	1,029
Average Saturday Unlinked Trips	744
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	483,573
Annual Vehicle Revenue Hours	38,714
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$137,418

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$137,418
Local Funds	(45%)	670,193
State Funds	(0%)	0
Federal Assistance	(38%)	564,475
Other Funds	(8%)	113,662
Total Operating Funds Expended		\$1,485,748

Sources of Capital Funds Expended

Local funds	(94%)	\$370,984
State Funds	(0%)	0
Federal Assistance	(6%)	22,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$392,984

Summary of Operating Expenses

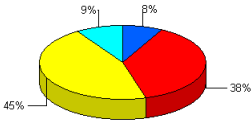
Salary, Wages and Benefits	\$1,163,896
Materials and Supplies	166,567
Purchased Transportation	0
Other Operating Expenses	155,284
Total Operating Expenses	\$1,485,747

Reconciling Cash Expenditures \$0

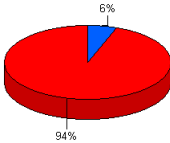
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$264,318	\$0	\$22,500	\$34,721	\$321,539
Demand Response	2	0	\$58,730	\$0	\$5,000	\$7,715	\$71,445
Total	11	0	\$323,048	\$0	\$27,500	\$42,436	\$392,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,287,433	\$131,921	\$321,539	737,026	445,097	288,414	33,448	0.0	17	4.4	9	0	89%
Demand Response	\$198,314	\$5,497	\$71,445	50,737	38,476	12,722	5,266	N/A	16	4.3	2	N/A	700%

Performance Measures

Service Efficiency

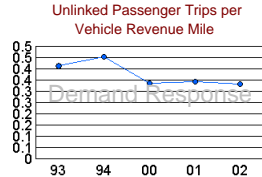
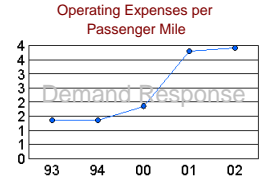
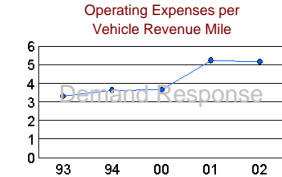
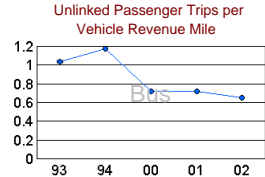
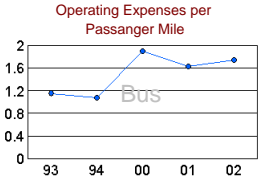
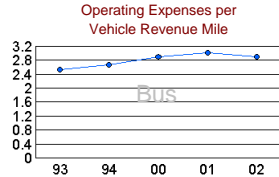
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.89	\$38.49
Demand Response	\$5.15	\$37.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.75	\$4.46
Demand Response	\$3.91	\$15.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.65	8.62
Demand Response	0.33	2.42



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service